

**KBE APPROVAL DATE: AUGUST 2011**

## **PADUCAH CITY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Paducah Tilghman High School	Permanent	9-12 Center	769/1061
b. Paducah Area Vocational School	Permanent	9-12 Center	299/450
e. Choices Alternative School	Permanent	K-12 Center	varies/175
2. Middle			
a. Paducah Middle School	Transitional	6-8 Center	564/850
3. Elementary			
a. Clark Elementary School	Permanent	P-K-5 Center	597/659
c. McNabb Elementary School	Permanent	P-K-5 Center	489/596
d. Morgan Elementary School	Permanent	P-K-5 Center	519/509

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

#### **1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 70 Interactive Projection Boards \$6,500 per corm. \$455,000

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

#### **2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Clark Elementary School		72,270 sf.		
	Major Renovation to building areas not previously renovated to include; demolition, doors and hardware, interior finishes, electrical upgrades, plumbing, lighting, and sprinklers.			\$605,675
Construct:	1 Administrative Addition 1,027 sf.	1,027 sf.	74%	\$297,691
2. McNabb Elementary School		67,700 sf.		
	Major Renovation to include: doors, hardware, fire protection and annunciation systems, and plumbing fixtures; asbestos floor tile removal and replacement with new.			\$628,274
Construct:	1 Kitchen Addition 1,000 sf.	1,000 sf.	74%	\$289,865
3. Morgan Elementary School		50,003 sf.		
	Major Renovation to include; site development, doors, hardware, and renovation of kitchen.			\$667,848
Construct:	1 Gym Addition 3,166 sf.	3,166 sf.	74%	\$917,712
	4 Spec. Educ. Resource 400 sf.	1,600 sf.	74%	\$463,784
4. Paducah Tilghman High School - Includes All Buildings		240,288 sf.		

Major Renovation to addressed in previous renovations to include; Media Center, furniture, kitchen equipment, ceilings, electrical, plumbing, and asbestos removal.			\$8,357,529
5. Paducah Technical Center	63,149 sf.		
Major Renovation to include; floors, walls, ceilings, doors, restrooms, HVAC upgrade and roof replacement.			\$10,376,644
6. Cooper-Whiteside (Choices Ed. Center)	58,972 sf.		
Major Renovation to include; asbestos removal; tuck pointing and lintel repairs; doors and hardware; new VCT; fire protection' replacement of plumbing fixtures; ADA water coolers; and LED existing signage.			\$481,598
<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	60 Interactive Projection Boards	\$6,500 per corm.	\$390,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	19,414 sf.		
Renovation to include roofing replacement, doors and hardware and windows, ADA accessible fixtures.			\$734,830

<b>DISTRICT UNMET NEED</b>	<b>\$23,821,450</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Plan to Close the Existing Middle School if State Funds are Available for a New Building - Existing Building Will be Listed as a Transitional Building.			
2. Paducah Tilghman High School	240,288 sf.		
Major Renovation to include; select bathrooms at stadium and PE upgrades for dressing rooms.			\$1,753,550